

Cherwell District Council
Budget Planning Committee

3 December 2013

Budget Update 2014-15

Report of Interim Head of Finance and Procurement

This report is public.

Purpose of report

To provide members with the latest position for the 2014-15 budget.

1.0 Recommendations

The meeting is recommended to:

- 1.1 Note the content of this report and Appendix 1.

2.0 Introduction

- 2.1 As part of the budget setting process, the Committee is kept informed of the progress in setting the Council's budget ahead of the Local Government Settlement announcement in mid-December.

3.0 Report Details

- 3.1 Attached at Appendix 1 is the 2014-15 budget report being considered by Executive on 2 December 2013.

4.0 Conclusion and Reasons for Recommendations

- 4.1 This report is for members' consideration.

5.0 Consultation

No consultation

6.0 Alternative Options and Reasons for Rejection

- 6.1 The following alternative options have been identified and rejected for the reasons as set out below.

As this is a report for information and consideration no alternative options have been considered.

7.0 Implications

Financial and Resource Implications

- 7.1 The financial implications are contained in this report.
Comments checked by: Tim Madden, Interim Head of Finance and Procurement
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Legal Implications

- 7.2 There are no direct legal implications arising out of this report.
Comments checked by: Kevin Lane, Head of Law and Governance, 0300 0030107
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Document Information

Appendix No	Title
Appendix 1	2014-15 Budget Update TO FOLLOW
Appendix 2	Growth bids TO FOLLOW
Background Papers	
None	
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